SPRING 2002
General Purpose Classroom
Time Utilization and Station Occupancy
Twin Cities -(DAY 9am - 2pm)

<table>
<thead>
<tr>
<th>Station</th>
<th>Time Utilization</th>
<th>Projected Station Occupancy</th>
<th>Actual Station Occupancy</th>
</tr>
</thead>
<tbody>
<tr>
<td>East Bank</td>
<td>68%</td>
<td>72%</td>
<td>58%</td>
</tr>
<tr>
<td>West Bank</td>
<td>63%</td>
<td>68%</td>
<td>56%</td>
</tr>
<tr>
<td>St. Paul</td>
<td>58%</td>
<td>75%</td>
<td>57%</td>
</tr>
<tr>
<td>Twin Cities</td>
<td>66%</td>
<td>71%</td>
<td>58%</td>
</tr>
</tbody>
</table>

DEFINITIONS

Time Utilization - Total Hours Used divided by the Total Hours for the Report Period, expressed as a percentage.
Station Occupancy - The percentage of seats occupied in the room when the room is in use.

Percentage of seats occupied:
- East Bank: 72%
- Twin Cities: 71%
- St. Paul: 75%

Utilization and Occupancy Percentages

Chart #2
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