SPRING 2003
General Purpose Classroom
Time Utilization and Station Occupancy
Twin Cities - (DAY 9am - 2pm)

<table>
<thead>
<tr>
<th></th>
<th>Time Utilization</th>
<th>Projected Station Occupancy</th>
<th>Actual Station Occupancy</th>
</tr>
</thead>
<tbody>
<tr>
<td>East Bank</td>
<td>68%</td>
<td>70%</td>
<td>57%</td>
</tr>
<tr>
<td>West Bank</td>
<td>65%</td>
<td>65%</td>
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<tr>
<td>St. Paul</td>
<td>53%</td>
<td>71%</td>
<td>58%</td>
</tr>
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**DEFINITIONS**

**Time Utilization** - *Total Hours Used* divided by the *Total Hours for the Report Period*, expressed as a percentage.

\[
\text{Time Utilization} = \frac{\text{Total Hours Used}}{\text{Total Report Period Hours}}\]

Report Period: DAY(9am - 2pm) (primary reporting period) | 360 = 74 class days

**Station Occupancy** - The percentage of seats occupied in the room when the room is in use.

**Chart #2**

**Utilization and Occupancy Percentages**

- **Twin Cities**
  - Time Utilization: 66%
  - Projected Station Occupancy: 69%
  - Actual Station Occupancy: 57%

**East Bank**
- Time Utilization: 68%
- Projected Station Occupancy: 70%
- Actual Station Occupancy: 57%

**West Bank**
- Time Utilization: 65%
- Projected Station Occupancy: 65%
- Actual Station Occupancy: 56%

**St. Paul**
- Time Utilization: 53%
- Projected Station Occupancy: 71%
- Actual Station Occupancy: 58%

**S2003 Web Charts.xls**