**SPRING 2003**

**General Purpose Classroom**

**Time Utilization and Station Occupancy**

Twin Cities - (DAY + EVENING 8am - 10pm)

<table>
<thead>
<tr>
<th></th>
<th>Time Utilization (%)</th>
<th>Projected Station Occupancy (%)</th>
<th>Actual Station Occupancy (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>East Bank</td>
<td>50%</td>
<td>70%</td>
<td>58%</td>
</tr>
<tr>
<td>West Bank</td>
<td>52%</td>
<td>66%</td>
<td>57%</td>
</tr>
<tr>
<td>St. Paul</td>
<td>38%</td>
<td>71%</td>
<td>59%</td>
</tr>
<tr>
<td>Twin Cities</td>
<td>49%</td>
<td>69%</td>
<td>58%</td>
</tr>
</tbody>
</table>

**DEFINITIONS**

**Time Utilization** - The **Total Hours Used** divided by the **Total Hours for the Report Period**, expressed as a percentage.

**Station Occupancy** - The percentage of seats occupied in the room when the room is in use.

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**Chart #3**

**East Bank**

- 70% Time Utilization
- 58% Projected Station Occupancy
- 50% Actual Station Occupancy

**West Bank**

- 52% Time Utilization
- 66% Projected Station Occupancy
- 57% Actual Station Occupancy

**Saint Paul**

- 38% Time Utilization
- 71% Projected Station Occupancy
- 59% Actual Station Occupancy