### Definitions

**Time Utilization** - Total Hours Used divided by the Total Hours for the Report Period, expressed as a percentage.

- **Report Period:** DAY (8am - 5pm) (primary reporting period)
- **Total Report Period Hours:** 711 = 79 class days

**Station Occupancy** - The percentage of seats occupied in the room when the room is in use.

### Table #1

<table>
<thead>
<tr>
<th></th>
<th>Projected Station Occupancy</th>
<th>Actual Station Occupancy</th>
</tr>
</thead>
<tbody>
<tr>
<td>East Bank</td>
<td>67%</td>
<td>51%</td>
</tr>
<tr>
<td>West Bank</td>
<td>65%</td>
<td>52%</td>
</tr>
<tr>
<td>St. Paul</td>
<td>62%</td>
<td>47%</td>
</tr>
<tr>
<td>Twin Cities</td>
<td>66%</td>
<td>51%</td>
</tr>
</tbody>
</table>

### Twin Cities

- **Utilization and Occupancy Percentages**
  - **Time Utilization:** 62%
  - **Projected Station Occupancy:** 67%
  - **Actual Station Occupancy:** 51%

### Chart #1

- **East Bank:**
  - **Time Utilization:** 62%
  - **Projected Station Occupancy:** 67%
  - **Actual Station Occupancy:** 51%

- **West Bank:**
  - **Time Utilization:** 56%
  - **Projected Station Occupancy:** 65%
  - **Actual Station Occupancy:** 52%

- **Saint Paul:**
  - **Time Utilization:** 48%
  - **Projected Station Occupancy:** 48%
  - **Actual Station Occupancy:** 47%

---

S2004 Web Charts Final.xls