SPRING 2004
General Purpose Classroom
Time Utilization and Station Occupancy
Twin Cities - (DAY + EVENING 8am - 10pm)

<table>
<thead>
<tr>
<th></th>
<th>Time Utilization</th>
<th>Projected Station Occupancy</th>
<th>Actual Station Occupancy</th>
</tr>
</thead>
<tbody>
<tr>
<td>East Bank</td>
<td>51%</td>
<td>69%</td>
<td>53%</td>
</tr>
<tr>
<td>West Bank</td>
<td>53%</td>
<td>65%</td>
<td>51%</td>
</tr>
<tr>
<td>St. Paul</td>
<td>39%</td>
<td>62%</td>
<td>46%</td>
</tr>
<tr>
<td>Twin Cities</td>
<td>50%</td>
<td>67%</td>
<td>52%</td>
</tr>
</tbody>
</table>

**DEFINITIONS**

**Time Utilization** - Total Hours Used divided by the Total Hours for the Report Period, expressed as a percentage.

**Station Occupancy** - The percentage of seats occupied in the room when the room is in use.

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**Chart #3**

Twin Cities

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**Chart #3**

DAY (8am - 10pm) (primary reporting period) 1106 = 79 class days

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S2004 Web Charts Final.xls