### FALL 2004
General Purpose Classroom
Time Utilization and Station Occupancy
Twin Cities - (DAY 8am - 5pm)

<table>
<thead>
<tr>
<th></th>
<th>Time Utilization</th>
<th>Projected Station Occupancy</th>
<th>Actual Station Occupancy</th>
</tr>
</thead>
<tbody>
<tr>
<td>East Bank</td>
<td>68%</td>
<td>67%</td>
<td>57%</td>
</tr>
<tr>
<td>West Bank</td>
<td>69%</td>
<td>64%</td>
<td>55%</td>
</tr>
<tr>
<td>Minneapolis</td>
<td>68%</td>
<td>66%</td>
<td>56%</td>
</tr>
<tr>
<td>St. Paul</td>
<td>44%</td>
<td>61%</td>
<td>46%</td>
</tr>
<tr>
<td>Twin Cities</td>
<td>66%</td>
<td>66%</td>
<td>55%</td>
</tr>
</tbody>
</table>

**Table #1**

### DEFINITIONS

**Time Utilization**
- Report Period: DAY (8am - 5pm) (primary reporting period)
  \[72 \text{ Class Days}\]
- Total Report Period Hours: \[648 = 72 \times 9\]

**Station Occupancy**
- The percentage of seats occupied in the room when the room is in use.

### Twin Cities

![Utilization and Occupancy Percentages](Chart1)

**EAST BANK**  **WEST BANK**  **MINNEAPOLIS**  **SAINT PAUL**

- East Bank: 68% 67%
- West Bank: 69% 64%
- Minneapolis: 68% 66%
- St. Paul: 44% 61%
- Twin Cities: 66% 66%

**Chart #1**

F2004 Web Charts Final w_MPLS.2.xls