SPRING 2005
General Purpose Classroom
Time Utilization and Station Occupancy
Twin Cities - (DAY 9am - 2pm)

### Time Utilization

<table>
<thead>
<tr>
<th>Location</th>
<th>Projected Station Occupancy</th>
<th>Actual Station Occupancy</th>
</tr>
</thead>
<tbody>
<tr>
<td>East Bank</td>
<td>65%</td>
<td>53%</td>
</tr>
<tr>
<td>West Bank</td>
<td>62%</td>
<td>52%</td>
</tr>
<tr>
<td>Minneapolis</td>
<td>64%</td>
<td>53%</td>
</tr>
<tr>
<td>St. Paul</td>
<td>62%</td>
<td>52%</td>
</tr>
<tr>
<td>Twin Cities</td>
<td>64%</td>
<td>53%</td>
</tr>
</tbody>
</table>

Table # 2

### Definitions

**Time Utilization** - Total Hours Used divided by the Total Hours for the Report Period, expressed as a percentage.

<table>
<thead>
<tr>
<th>Report Period</th>
<th>Total Report Period Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>DAY(9am - 2pm) (primary reporting period)</td>
<td>395 = 79 class days</td>
</tr>
</tbody>
</table>

**Station Occupancy** - The percentage of seats occupied in the room when the room is in use.

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**Twin Cities**

- **Station Occupancy**
  - East Bank: 74%
  - West Bank: 64%
  - Minneapolis: 53%

**Chart #2**

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**Utilization and Occupancy Percentages**

- **East Bank**: 76%
- **West Bank**: 73%
- **Minneapolis**: 75%
- **St. Paul**: 61%
- **Twin Cities**: 74%

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**S2005 Web Charts Final w_MPLS.2.xls**