## Time Utilization and Station Occupancy

### Twin Cities - (DAY + EVENING 8am - 10pm)

<table>
<thead>
<tr>
<th></th>
<th>Projected Station Occupancy</th>
<th>Actual Station Occupancy</th>
</tr>
</thead>
<tbody>
<tr>
<td>East Bank</td>
<td>60%</td>
<td>63%</td>
</tr>
<tr>
<td>West Bank</td>
<td>60%</td>
<td>61%</td>
</tr>
<tr>
<td>Minneapolis</td>
<td>60%</td>
<td>63%</td>
</tr>
<tr>
<td>St. Paul</td>
<td>44%</td>
<td>59%</td>
</tr>
<tr>
<td>Twin Cities</td>
<td>58%</td>
<td>62%</td>
</tr>
</tbody>
</table>

### DEFINITIONS

**Time Utilization** - *Total Hours Used* divided by the *Total Hours for the Report Period*, expressed as a percentage.

**Report Period** | **Total Report Period Hours**
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DAY (8am - 10pm) (primary reporting period) | 1109 = 79 class days

**Station Occupancy** - The percentage of seats occupied in the room when the room is in use.

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**Chart #3**

- **Twin Cities**
  - Utilization and Occupancy Percentages
  - East Bank: 60% Time Utilization, 63% Projected Station Occupancy, 52% Actual Station Occupancy
  - West Bank: 60% Time Utilization, 61% Projected Station Occupancy, 52% Actual Station Occupancy
  - Minneapolis: 60% Time Utilization, 63% Projected Station Occupancy, 52% Actual Station Occupancy
  - St. Paul: 44% Time Utilization, 59% Projected Station Occupancy, 49% Actual Station Occupancy
  - Twin Cities: 58% Time Utilization, 62% Projected Station Occupancy, 52% Actual Station Occupancy