FALL 2006
General Purpose Classroom
Summary Time Utilization and Station Occupancy
DAY 8am - 5pm

<table>
<thead>
<tr>
<th>Location</th>
<th>Time Utilization</th>
<th>Projected Station Occupancy</th>
<th>Actual Station Occupancy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Benchmark</td>
<td>71%</td>
<td>65%</td>
<td>65%</td>
</tr>
<tr>
<td>Mpls</td>
<td>64%</td>
<td>73%</td>
<td>60%</td>
</tr>
<tr>
<td>St. Paul</td>
<td>50%</td>
<td>61%</td>
<td>47%</td>
</tr>
<tr>
<td>Twin Cities</td>
<td>62%</td>
<td>72%</td>
<td>58%</td>
</tr>
</tbody>
</table>

DEFINITIONS

Time Utilization = \[
\frac{\text{Total Hours General Purpose Classrooms Scheduled for Classes or Events}}{\text{Total Hours General Purpose Classrooms Available to be Scheduled}} \times 100\%
\]

Station Occupancy = The percentage of seats occupied in the room when the room is in use.

Twin Cities vs. Performance Benchmark

Minneapolis vs. Performance Benchmark

St. Paul vs. Performance Benchmark