Twin Cities - (DAY 8am - 5pm)

<table>
<thead>
<tr>
<th>Location</th>
<th>Time Utilization</th>
<th>Projected Station Occupancy</th>
<th>Actual Station Occupancy</th>
</tr>
</thead>
<tbody>
<tr>
<td>East Bank</td>
<td>62%</td>
<td>72%</td>
<td>55%</td>
</tr>
<tr>
<td>West Bank</td>
<td>54%</td>
<td>75%</td>
<td>58%</td>
</tr>
<tr>
<td>Mpls</td>
<td>60%</td>
<td>73%</td>
<td>56%</td>
</tr>
<tr>
<td>St. Paul</td>
<td>48%</td>
<td>67%</td>
<td>52%</td>
</tr>
<tr>
<td>Twin Cities</td>
<td>59%</td>
<td>72%</td>
<td>55%</td>
</tr>
</tbody>
</table>

Table #1

DEFINITIONS

Time Utilization = \[ \frac{\text{Total Hours General Purpose Classrooms Scheduled for Classes or Events}}{\text{Total Hours General Purpose Classrooms Available to be Scheduled}} \] Expressed as a Percentage

Station Occupancy = The percentage of seats occupied in the room when the room is in use.

Chart #1

Twin Cities

Utilization and Occupancy Percentage

- Time Utilization: 59%
- Projected Station Occupancy: 72%
- Actual Station Occupancy: 55%

Chart #1

Utilization and Occupancy Percentage

- East Bank: 62% Time Utilization, 55% Projected Station Occupancy, 48% Actual Station Occupancy
- West Bank: 54% Time Utilization, 58% Projected Station Occupancy, 48% Actual Station Occupancy
- Mpls: 60% Time Utilization, 67% Projected Station Occupancy, 52% Actual Station Occupancy
- St. Paul: 48% Time Utilization, 52% Projected Station Occupancy, 48% Actual Station Occupancy

Chart #1